APPENDIX 3

| Project | | | | | | | |
|---------|----------------------------------|--------------------|-----------------|------------------|--------------|-------------------|-------------|
| Ref | Project Name | Multi Ward Cluster | Ward | Costcode | Total Budget | Total Expenditure | Under Over |
| | Dulwich Village Pavements Safety | | | | | | |
| 10783 | 1 Works | South | Dulwich Village | L-5110-0040.24.1 | £5,000.00 | £0.0 | 0 £5,000.00 |